

Department on Disability Services
Reprogrammings within and outside of the Agency
FY 2014 Year to Date

Date	Transfer or Document Amount	Program From	Amount Transferred	Program To	Purpose of Reprogramming
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Inside the Agency

Dec-13	900,000	RSA	900,000	RSA	To procure the services and goods necessary to create an Intake/ Assistive Technology Lab, interpretation services for staff and to acquire support services for the System 7 case management system.
Dec-13	500,000	DDA	500,000	DDA	To cover the cost of services for professional office support and contractual consultants.
Jan-14	5,000	DDA	5,000	DDA	To compensate District citizens, their family members and other unpaid DDS supports to take part in meetings and activities on behalf of the department.
Feb-14	300,000	RSA	300,000	RSA	To better service DDS clients by aligning their current budget to current program needs and services
Feb-14	453,717	RSA	453,717	RSA	To fund 11 new FTEs
Mar-14	300,000	RSA	300,000	RSA	To ensure that RSA meets its programmatic needs and best serves its clients.